



KHSAA Regional Baseball Tournament Financial Report
(return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107
Rev. 4/98

REGION # 1 HELD AT Graves County High School DATES May 25-28, 2009

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5/\$3	\$6,106.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$6,106.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1,600.00	
	Trophies		234.52	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		1,167.50	
	TOTAL EXPENSES (2)			\$3,002.02
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$3,103.98
Part D	Allowance to Host School (15%)		\$ 465.60	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2,638.38
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		- 0 -	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			See below

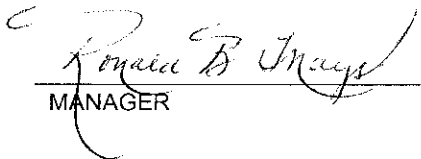
LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Per school vote:					
Regional Champ (50%)	\$1,551.99				
Coaches Assoc. (15%)	\$1,086.39				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	609
2	128
3	400
4	257
5	
6	
7	
Total	1,394

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**


MANAGER

Graves County High School
SCHOOL

(270)328-4884
DAYTIME PHONE

2009 Region One Baseball Tournament
Graves County High School
May 25-28, 2009

REVENUES

Date	Group	Number	Price	Total
5/25/2009				
	Adults	431	\$5.00	\$2,155.00
	Students	178	\$3.00	\$534.00
	Total	609		\$2,689.00
5/26/2009				
	Adults	89	\$5.00	\$445.00
	Students	39	\$3.00	\$117.00
	Total	128		\$562.00
5/27/2009				
	Adults	282	\$5.00	\$1,410.00
	Students	118	\$3.00	\$354.00
	Total	400		\$1,764.00
5/28/2009				
	Adults	160	\$5.00	\$800.00
	Students	97	\$3.00	\$291.00
		257		\$1,091.00
Totals				
	Adults	962	\$5.00	\$4,810.00
	Students	432	\$3.00	\$1,296.00
Total Revenues		1394		\$6,106.00

EXPENSES

Umpires	\$1,600.00	
Gateworkers	\$500.00	
Scoreboard Operator	\$105.00	
Trophies	\$234.52	
Tournament Management	\$200.00	
Baseballs (3 doz.@ \$55/dz.)	\$165.00	
Field Conditioner (due to rain)	\$25.00	
Draw Meeting Meal (1/2)	\$172.50	
Total Expenses		\$3,002.02
Net Income		\$3,103.98
Host School (15%)		\$465.60
Regional Champion (50%)		\$1,551.99
Coaches Assoc. (35%)		\$1,086.39